



Municipio de Chihuahua
Programas y Proyectos de Inversión
Del 1° de enero al 30 de junio de 2024
(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Programas	3,657,043,035.73	380,329,991.88	4,037,373,027.61	2,796,587,746.61	2,677,480,944.31	1,240,785,281.00
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios	537,270,355.15	90,684,937.99	627,955,293.14	623,955,293.14	613,955,293.14	4,000,000.00
Sujetos a Reglas de Operación	0.00	0.00	0.00	0.00	0.00	0.00
Otros Subsidios	537,270,355.15	90,684,937.99	627,955,293.14	623,955,293.14	613,955,293.14	4,000,000.00
Subsidios y transferencias para paramunicipales	521,880,591.95	70,583,416.72	592,464,008.67	592,464,008.67	582,464,008.67	0.00
Subsidios y transferencias para sociedad civil	1,287,659.57	-582.36	1,287,077.21	1,287,077.21	1,287,077.21	0.00
Subsidios y transferencias para fideicomisos	14,102,103.63	20,102,103.63	34,204,207.26	30,204,207.26	30,204,207.26	4,000,000.00
Desempeño de las Funciones	2,530,887,047.46	243,161,558.40	2,774,048,605.86	1,611,662,795.42	1,506,706,599.94	1,162,385,810.44
Prestación de Servicios Públicos	1,623,961,830.54	-77,510,636.36	1,546,451,194.18	944,994,964.72	874,506,881.24	601,456,229.46
Aseo Urbano	77,183,553.10	-825,814.85	76,357,738.25	52,204,745.25	50,142,797.67	24,152,993.00
Supervisión y administración de aseo urbano	77,183,553.10	-825,814.85	76,357,738.25	52,204,745.25	50,142,797.67	24,152,993.00
Recolección y concesiones	272,847,006.05	88,282,524.34	361,129,530.39	170,985,439.74	170,984,135.90	190,144,090.65
Habitacional	34,659,952.29	-4,883,444.89	29,776,507.40	28,396,830.31	28,395,890.71	1,379,677.09
Relleno sanitario	55,679,518.96	70,921,891.60	126,601,410.56	36,800,587.37	36,800,587.37	89,800,823.19
Servicios varios	47,339.08	1,845,181.55	1,892,520.63	1,488,117.63	1,488,117.63	404,403.00
Limpieza urbana	175,717,363.90	18,323,752.44	194,041,116.34	95,481,928.97	95,481,928.97	98,559,187.37
Limpieza de lotes baldíos y zona centro	0.00	0.00	0.00	0.00	0.00	0.00
Aspirado de calles y avenidas	3,780,085.38	1,078,996.33	4,859,081.71	4,859,081.71	4,859,081.71	0.00
Mercados monumentos y servicios	2,962,746.44	996,147.31	3,958,893.75	3,958,893.75	3,958,893.75	0.00
Panteones	0.00	0.00	0.00	0.00	0.00	0.00
Panteones municipales	0.00	0.00	0.00	0.00	0.00	0.00
Espacios públicos y áreas verdes	80,514,450.88	-5,504,758.75	75,009,692.13	30,482,026.59	29,771,536.53	44,527,665.54
Mantenimiento de espacios públicos y áreas verdes	80,514,450.88	-5,504,758.75	75,009,692.13	30,482,026.59	29,771,536.53	44,527,665.54
Medio ambiente y ecología	6,434,403.96	-6,034,524.41	399,879.55	399,879.55	399,879.55	0.00
Mantenimiento de medio ambiente y ecología	6,434,403.96	-6,034,524.41	399,879.55	399,879.55	399,879.55	0.00
Protección civil	34,221,958.22	-5,481,164.79	28,740,793.43	28,039,120.47	28,036,220.47	701,672.96
Bomberos	31,129,467.03	-5,604,702.60	25,524,764.43	24,823,091.47	24,820,191.47	701,672.96
Protección civil	3,092,491.19	123,537.81	3,216,029.00	3,216,029.00	3,216,029.00	0.00
Academia de bomberos	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad pública y sociedad	652,511,337.78	21,294,478.13	673,805,815.91	421,560,256.88	408,268,288.96	252,245,559.03
Operativos policíacos	587,807,816.85	-1,436,638.72	586,371,178.13	399,209,549.29	388,049,231.05	187,161,628.84
Formación y desarrollo de agentes	54,218,260.81	17,196,224.38	71,414,485.19	11,735,555.00	9,603,905.32	59,678,930.19
Prevención del delito	10,485,260.12	5,534,892.47	16,020,152.59	10,615,152.59	10,615,152.59	5,405,000.00
Prevención en seguridad pública	15,684,587.40	-3,494,219.69	12,190,367.71	167,709.54	167,709.54	12,022,658.17
Prevención en seguridad pública	15,684,587.40	-3,494,219.69	12,190,367.71	167,709.54	167,709.54	12,022,658.17
Funciones de gobierno	46,266,957.85	5,793,643.06	52,060,600.91	52,060,600.91	52,060,600.91	0.00
Funciones de desarrollo social	46,266,957.85	5,793,643.06	52,060,600.91	52,060,600.91	52,060,600.91	0.00
Desarrollo social	308,869,590.85	-274,287,931.51	34,581,659.34	30,173,734.59	29,214,563.06	4,407,924.75
Desarrollo social	300,422,050.79	-271,372,943.01	29,049,107.78	26,812,437.61	26,288,904.38	2,236,670.17
Apoyo económico	4,114,968.06	-1,030,047.08	3,084,920.98	3,065,896.98	2,630,258.68	19,024.00
Apoyo a la comunidad	4,332,572.00	-1,884,941.42	2,447,630.58	295,400.00	295,400.00	2,152,230.58
Centros comunitarios	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo económico	74,728,691.02	1,578,591.59	76,307,282.61	59,532,565.79	59,249,667.24	16,774,716.82
Fomento a la economía	0.00	0.00	0.00	0.00	0.00	0.00
Mantenimiento Urbano	74,728,691.02	1,578,591.59	76,307,282.61	59,532,565.79	59,249,667.24	16,774,716.82
Desarrollo turístico	0.00	0.00	0.00	0.00	0.00	0.00
Empleo temporal	0.00	0.00	0.00	0.00	0.00	0.00
Atención al rezago social	997,267.99	54,457,676.93	55,454,944.92	12,607,949.92	12,607,949.92	42,846,995.00
Apoyos en especie	394,666.67	54,443,468.73	54,838,135.40	11,991,140.40	11,991,140.40	42,846,995.00
Apoyos económicos	0.00	0.00	0.00	0.00	0.00	0.00
Asesoría jurídica	602,601.32	14,208.20	616,809.52	616,809.52	616,809.52	0.00
Desarrollo educativo	51,279,467.33	46,903,725.89	98,183,193.22	84,551,239.68	31,375,835.68	13,631,953.54
Apoyos económicos	15,000,000.00	45,360,200.00	60,360,200.00	60,744,200.00	7,593,500.00	-384,000.00
Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos a centros educativos	5,100,000.00	14,896,707.12	19,996,707.12	6,811,966.85	6,811,966.85	13,184,740.27
Apoyos a la educación	8,406,667.33	-2,864,293.73	5,542,373.60	5,384,961.60	5,360,257.60	157,412.00
Infraestructura educativa	15,000,000.00	-10,297,324.50	4,702,675.50	4,028,874.23	4,028,874.23	673,801.27
Equipamiento de áreas	0.00	0.00	0.00	0.00	0.00	0.00
Rehabilitación de áreas educativas	700,000.00	-700,000.00	0.00	0.00	0.00	0.00
Becas a nivel primaria	1,527,000.00	226,200.00	1,753,200.00	1,753,200.00	1,753,200.00	0.00
Becas a nivel secundaria	1,041,000.00	51,540.00	1,092,540.00	1,092,540.00	1,092,540.00	0.00
Becas a nivel medio superior	2,485,800.00	-1,543,258.00	942,542.00	942,542.00	942,542.00	0.00
Becas a nivel profesional	2,019,000.00	1,773,955.00	3,792,955.00	3,792,955.00	3,792,955.00	0.00
Becas a nivel maestría	0.00	0.00	0.00	0.00	0.00	0.00
Becas a nivel preescolar	0.00	0.00	0.00	0.00	0.00	0.00
Fomento a la salud	166,667.00	-81,767.00	84,900.00	84,900.00	82,900.00	0.00
Unidades de salud	0.00	0.00	0.00	0.00	0.00	0.00
Fomento a la salud	166,667.00	-81,767.00	84,900.00	84,900.00	82,900.00	0.00
Vivienda popular	0.00	0.00	0.00	0.00	0.00	0.00
Mejoramiento de la vivienda	0.00	0.00	0.00	0.00	0.00	0.00
Cultura en la comunidad	0.00	0.00	0.00	0.00	0.00	0.00
Apoyo a la cultura	0.00	0.00	0.00	0.00	0.00	0.00
Deporte y desarrollo de las capacidades físicas	2,255,891.11	-111,095.30	2,144,795.81	2,144,795.81	2,144,795.81	0.00
Apoyos económico	2,255,891.11	-111,095.30	2,144,795.81	2,144,795.81	2,144,795.81	0.00
Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
Planeación, seguimiento y evaluación de políticas públicas	6,207,636.49	-1,218,564.24	4,989,072.25	2,397,845.52	2,248,805.47	2,591,226.73
Planeación, seguimiento y evaluación de políticas públicas	6,207,636.49	-1,218,564.24	4,989,072.25	2,397,845.52	2,248,805.47	2,591,226.73
Promoción y fomento	110,023,699.42	-4,217,328.89	105,806,370.53	79,138,313.80	73,946,555.72	26,668,056.73
Sector mujeres	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos económicos	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
Sector empresarial	22,083,258.02	-110,071.48	21,973,186.54	21,735,710.35	21,636,927.00	237,476.19
Fomento económico	13,289,480.27	1,331,336.02	14,620,816.29	14,383,340.10	14,293,310.11	237,476.19
Fomento a la iniciativa	8,793,777.75	-1,441,407.50	7,352,370.25	7,352,370.25	7,343,616.89	0.00
Desarrollo turístico	28,833,904.31	-2,000,289.42	26,833,614.89	26,650,645.06	26,650,645.06	182,969.83
Desarrollo turístico	28,833,904.31	-2,000,289.42	26,833,614.89	26,650,645.06	26,650,645.06	182,969.83
Fomento al desarrollo rural	59,106,537.09	-2,106,967.99	56,999,569.10	30,751,958.39	25,658,983.66	26,247,610.71
Apoyo al medio rural	39,743,095.32	1,247,798.31	40,990,893.63	22,406,694.75	17,660,771.67	18,584,198.88
Infraestructura pecuaria	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura agrícola y ganadera	60,000.00	-483.80	59,516.20	43,516.20	43,516.20	16,000.00
Fomento a la producción rural	1,694,332.26	71,990.48	1,766,322.74	1,766,322.74	1,766,322.74	0.00
Caminos rurales	17,609,109.51	-3,426,272.98	14,182,836.53	6,535,424.70	6,188,373.05	7,647,411.83

Regulación y supervisión						
Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)						
Específicos	135,465,709.21	-488,596.61	134,977,112.60	103,330,906.98	102,785,234.68	31,646,205.62
Servicios gubernamentales	135,465,709.21	-488,596.61	134,977,112.60	103,330,906.98	102,785,234.68	31,646,205.62
Gobierno y reglamentación	29,396,562.04	4,802,627.73	34,199,189.77	26,438,240.21	26,140,493.15	7,760,949.56
Administración fiscal y financiera	4,653,957.98	-1,226,113.75	3,427,844.23	3,427,844.23	3,427,844.23	0.00
Administración de recursos humanos y materiales	0.00	0.00	0.00	0.00	0.00	0.00
Planeación, evaluación y modernización	14,753,404.83	-942,687.67	13,810,717.16	13,810,717.16	13,810,717.16	0.00
Servicios de información a la sociedad	74,794,221.43	-2,616,415.18	72,177,806.25	49,685,004.10	49,633,340.02	22,492,802.15
Control de gestión	11,859,562.93	-511,054.66	11,348,508.27	9,956,054.36	9,765,727.76	1,392,453.91
Desarrollo tecnológico	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo turístico y comercial	8,000.00	5,046.92	13,046.92	13,046.92	7,112.36	0.00
Proyectos de Inversión	655,228,171.80	326,596,684.50	981,824,856.30	481,800,764.40	453,219,122.83	500,024,091.90
Infraestructura cultural	0.00	0.00	0.00	0.00	0.00	0.00
Museos y sitios históricos	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura deportiva	83,442,298.00	47,156,206.16	130,598,504.16	52,696,578.51	40,988,079.14	77,901,925.65
Unidades deportivas	83,442,298.00	47,156,206.16	130,598,504.16	52,696,578.51	40,988,079.14	77,901,925.65
Gimnasios	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo urbano y ecología	68,828,940.30	-8,508,669.21	60,320,271.09	50,925,105.65	50,163,702.46	9,395,165.44
Infraestructura urbana	16,376,486.95	8,185,177.59	24,561,664.54	18,114,442.81	18,097,065.59	6,447,221.73
Equipamiento y rehabilitación urbana	7,961,143.66	202,607.96	8,163,751.62	7,052,544.91	6,975,792.60	1,111,206.71
Regulación ecológica	4,639,012.82	-1,411,622.95	3,227,389.87	3,212,913.07	3,212,913.07	14,476.80
Planeación y regulación urbana	34,301,963.17	-11,230,801.51	23,071,161.66	21,248,901.46	20,585,513.80	1,822,260.20
Desarrollo urbano sustentable	5,550,333.70	-4,254,030.30	1,296,303.40	1,296,303.40	1,292,417.40	0.00
Seguridad pública	4,710,137.56	0.00	4,710,137.56	960,218.71	686,737.76	3,749,918.85
Infraestructura para seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00
Espacios para seguridad pública	4,710,137.56	0.00	4,710,137.56	960,218.71	686,737.76	3,749,918.85
Áreas verdes	2,000,000.00	1,816,249.20	3,816,249.20	1,829.96	1,829.96	3,814,419.24
Forestación y reforestación	500,000.00	-498,170.04	1,829.96	1,829.96	1,829.96	0.00
Parques y jardines	1,500,000.00	2,314,419.24	3,814,419.24	0.00	0.00	3,814,419.24
Agua recuperada	0.00	0.00	0.00	0.00	0.00	0.00
Alumbrado publico	249,964,577.13	76,469,417.73	326,433,994.86	197,120,577.13	197,271,628.49	129,313,417.73
Alumbrado publico	247,839,073.72	54,415,638.32	302,254,712.04	196,935,541.05	196,833,244.16	105,319,170.99
Mantenimiento y Rehabilitación de alumbrado publico	2,125,503.41	22,053,779.41	24,179,282.82	185,036.08	438,384.33	23,994,246.74
Energía eléctrica	2,000,000.00	-101,406.90	1,898,593.10	0.00	0.00	1,898,593.10
Construcción, ampliación y equipamiento de red	2,000,000.00	-101,406.90	1,898,593.10	0.00	0.00	1,898,593.10
Infraestructura vial	126,305,712.97	67,334,616.73	193,640,329.70	79,184,501.88	71,303,184.26	114,455,827.82
Periféricos y vialidades principales	9,000,000.00	-6,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00
Rutas de camión	0.00	0.00	0.00	0.00	0.00	0.00
Pavimentación de calles con concreto hidráulico	16,806,000.00	49,645,135.09	66,451,135.09	40,419,691.88	34,150,501.55	26,031,443.21
Puentes vehiculares	0.00	0.00	0.00	0.00	0.00	0.00
Pasos a desnivel	0.00	204,628.70	204,628.70	0.00	0.00	204,628.70
Puentes peatonales	9,000,000.00	-3,500,000.00	5,500,000.00	0.00	0.00	5,500,000.00
Bacheo de calles y avenidas	9,022,000.00	-5,257,720.96	3,764,279.04	633,925.03	630,989.79	3,130,354.01
Recarpeteo de calles y avenidas	42,648,152.50	22,992,681.13	65,640,833.63	30,152,053.16	29,346,215.66	35,488,780.47
Capa ultra delgada de concreto hidráulico	0.00	0.00	0.00	0.00	0.00	0.00
Isletas y camellones	0.00	0.00	0.00	0.00	0.00	0.00
Señalamientos	3,000,000.00	-1,006,141.49	1,993,858.51	493,858.51	0.00	1,500,000.00
Rehabilitación y Ampliación de calles y avenidas	36,829,560.47	10,256,034.26	47,085,594.73	7,484,973.30	7,175,477.26	39,600,621.43
Urbanización	90,655,012.91	119,138,565.82	209,793,578.73	83,633,229.26	77,919,127.29	126,160,349.47
Administración de obras	19,802,375.37	-1,020,896.98	18,781,478.39	16,659,899.31	15,562,819.42	2,121,579.08
Ejecución de obras	8,392,858.00	-605,546.71	7,787,311.29	7,322,197.69	7,322,197.69	465,113.60
Muros de contención	0.00	0.00	0.00	0.00	0.00	0.00
Construcciones y rehabilitaciones	59,600,000.54	117,598,687.36	177,198,687.90	54,861,332.19	50,939,180.54	122,337,355.71
Escalereados	0.00	0.00	0.00	0.00	0.00	0.00
Edificios públicos	0.00	369,917.99	369,917.99	0.00	0.00	369,917.99
Vado	2,859,779.00	2,796,404.16	5,656,183.16	4,789,800.07	4,094,929.64	866,383.09
Guarniciones y banquetas	0.00	0.00	0.00	0.00	0.00	0.00
Obras hidráulicas y sanitarias	21,157,702.00	26,415,345.27	47,573,047.27	14,628,902.69	12,294,404.86	32,944,144.58
Instalación de agua potable	6,157,702.00	-896,516.77	5,261,185.23	2,520,570.82	2,330,812.57	2,740,614.41
Drenaje sanitario	14,000,000.00	22,145,075.90	36,145,075.90	6,926,507.91	4,781,768.33	29,218,567.99
Drenaje pluvial	1,000,000.00	-15,037.82	984,962.18	0.00	0.00	984,962.18
Canalización de arroyos	0.00	5,181,823.96	5,181,823.96	5,181,823.96	5,181,823.96	0.00
Bocas de tormenta	0.00	0.00	0.00	0.00	0.00	0.00
Limpieza, desazolve de arroyos y drene pluviales	0.00	0.00	0.00	0.00	0.00	0.00
Investigación fundamental	6,163,790.93	-3,123,640.30	3,040,150.63	2,649,820.61	2,590,428.61	390,330.02
Estudios, investigaciones y proyectos de obra pública	4,663,790.93	-1,623,640.30	3,040,150.63	2,649,820.61	2,590,428.61	390,330.02
Estudios, investigaciones y proyectos varios	1,500,000.00	-1,500,000.00	0.00	0.00	0.00	0.00
Administrativos y de Apoyo	269,777,105.12	47,471,322.06	317,248,427.18	242,848,956.62	238,698,349.80	74,399,470.56
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	252,195,624.42	47,742,506.98	299,938,131.40	226,649,647.02	222,537,831.18	73,288,484.38
Capacitación y desarrollo administrativo	182,907,601.11	17,040,493.72	199,948,094.83	153,028,773.53	149,524,412.37	46,919,321.30
Capacitación y desarrollo en tecnología	0.00	0.00	0.00	0.00	0.00	0.00
Modernización e innovación tecnológica	12,898,037.55	20,493,619.62	33,391,657.17	10,613,150.23	10,551,797.52	22,778,506.94
Mejoras al egreso e ingreso	56,389,985.76	10,208,393.64	66,598,379.40	63,007,723.26	62,461,621.29	3,590,656.14
Apoyo a la función pública y al mejoramiento de la gestión	17,581,480.70	-271,184.92	17,310,295.78	16,199,309.60	16,160,518.62	1,110,986.18
Función pública y contralorías	17,581,480.70	-271,184.92	17,310,295.78	16,199,309.60	16,160,518.62	1,110,986.18
Operaciones ajenas						
Compromisos	223,133.32	1,557,334.16	1,780,467.48	1,780,467.48	1,780,467.48	0.00
Obligaciones de cumplimiento de resolución jurisdiccional	223,133.32	1,557,334.16	1,780,467.48	1,780,467.48	1,780,467.48	0.00
Obligaciones por resoluciones	0.00	0.00	0.00	0.00	0.00	0.00
Obligaciones por resoluciones laborales	0.00	0.00	0.00	0.00	0.00	0.00
Obligaciones por resoluciones otras	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizaciones	0.00	1,713,605.49	1,713,605.49	1,713,605.49	1,713,605.49	0.00
Indemnizaciones por afectaciones	0.00	1,713,605.49	1,713,605.49	1,713,605.49	1,713,605.49	0.00
Desastres Naturales	223,133.32	-156,271.33	66,861.99	66,861.99	66,861.99	0.00
Desastres naturales contingencia covid 19	223,133.32	-156,271.33	66,861.99	66,861.99	66,861.99	0.00
Obligaciones	318,885,394.68	-2,545,160.73	316,340,233.95	316,340,233.95	316,340,233.95	0.00
Pensiones y jubilaciones	80,291,537.82	3,459,929.36	83,751,467.18	83,751,467.18	83,751,467.18	0.00
Pensiones y jubilaciones	80,291,537.82	3,459,929.36	83,751,467.18	83,751,467.18	83,751,467.18	0.00
Aportaciones a la seguridad social	238,593,856.86	-6,005,090.09	232,588,766.77	232,588,766.77	232,588,766.77	0.00
Prevención y seguridad social	184,127,344.80	-10,351,521.46	173,775,823.34	173,775,823.34	173,775,823.34	0.00
Asistencia médica a trabajadores	54,466,512.06	4,346,431.37	58,812,943.43	58,812,943.43	58,812,943.43	0.00
Participaciones a Entidades Federativas y Municipios						
Costo financiero, deuda o apoyos a deudores y ahorradores de la banca	102,827,892.37	11,552,505.91	114,380,398.28	114,229,557.38	114,229,557.38	150,840.90
Amortización de capital	102,827,892.37	11,552,505.91	114,380,398.28	114,229,557.38	114,229,557.38	150,840.90
Adeudos de Ejercicios Fiscales anteriores	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales anteriores gasto corriente	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	3,759,870,928.10	391,882,497.79	4,151,753,425.89	2,910,817,303.99	2,791,710,501.69	1,240,936,121.90